

BDCM

3/1/07

PROJECT: PROJECT 'X'
 LOCATION: XYZ PICTURES

32,260

CSI ROM SUMMARY

| DESCRIPTION | II Prep | Total Costs | 6 7=4-6 | | 20 | | 21=17-15 | |
|-----------------------------------|---------------|---------------------|----------------------|-------------------|--------------------|---|-------------------------|-----------------------|
| | | | DD ESTIMATE BUILDING | BUILDING VARIANCE | GRAND TOTAL \$/GSF | % | DD ESTIMATE GRAND TOTAL | GRAND TOTAL VARIANCE |
| DEMOLITION | | \$ 324,900 | | | | | | \$324,899.64 |
| FOOD COURT DINING AREA | | \$ 2,421,353 | | | | | | \$2,421,352.92 |
| FINE DINING DINING AREAS | | \$ 791,925 | | | | | | \$791,924.94 |
| KITCHEN AREAS | | \$ 1,833,407 | | | | | | \$1,833,407.16 |
| COFFEE & PASTRIES/DESERTS | | \$ 440,099 | | | | | | \$440,098.80 |
| MADE TO ORDER SALADS | | \$ 55,049 | | | | | | \$55,049.40 |
| ETHNIC | | \$ 51,379 | | | | | | \$51,379.44 |
| ENTRÉE OF THE DAY | | \$ 52,428 | | | | | | \$52,428.00 |
| PIZZA | | \$ 46,137 | | | | | | \$46,136.64 |
| GRILL | | \$ 143,415 | | | | | | \$143,415.00 |
| SEAFOOD/SUSHI | | \$ 102,235 | | | | | | \$102,234.60 |
| GENERAL REQUIREMENTS | | \$ 85,000 | | | | | | \$85,000.00 |
| DIRECT COSTS | \$0.00 | \$ 6,347,327 | | | | | | \$6,347,326.54 |
| 15.00% GENERAL CONDITIONS | \$0.00 | \$ 952,099 | | | | | | \$952,098.98 |
| 10.00% CONTINGENCY | \$0.00 | \$ 634,733 | | | | | | \$634,732.65 |
| 1.15% SUBGUARD | \$0.00 | \$ 83,943 | | | | | | \$83,943.39 |
| 5.00% FEE | \$0.00 | \$ 400,905 | | | | | | \$400,905.08 |
| 1.15% GENERAL LIABILITY INSURANCE | \$0.00 | \$ 88,554 | | | | | | \$88,553.80 |
| 0.30% City Tax | \$0.00 | \$ 19,042 | | | | | | \$19,041.98 |
| TOTAL ESTIMATE | \$0.00 | \$ 8,526,602 | | | | | | \$8,526,602.43 |

Exclude: Abatement of LEAD OR ACM